House Legislative Oversight Committee Request for Information about Committee Recommendations, 2020

| Agency Responding | Juvenile Justice, Department of (DJJ) |
|-------------------|---------------------------------------|
| Submission Date   | 12/2/2020                             |

|                |  | Agency Responses |                  |                             |  |                                  |                                |
|----------------|--|------------------|------------------|-----------------------------|--|----------------------------------|--------------------------------|
| Recommendation | Recommendations to Agency  | Status of        | Actual or        | Estimated Net Financial     | Non-Financial Benefits Realized or Anticipated from Implementing                     | Non-Financial Drawbacks Realized | Additional Comments (optional) |
| Number         |  | Implementation   | Anticipated Date | Savings, Realized or        | Recommendation   | or Anticipated from Implementing |                                |
|                |  |                  | of 100%          | Anticipated, in the 5 Years |  | Recommendation                   |                                |
|                |  |                  | Completion       | Following Implementation*   |  |                                  |                                |
| Report Rec #02 |  | Complete         | November 2019    | No changes in finances      | In compliance with a LAC recommendation, DJJ purchased HPX360 small                  | No negatives                     |                                |
|                | duties along with the associated costs and a potential time frame to provide these tools |                  |                  |                             | computers and cell phones with hot spots for community case managers. The cell       |                                  |                                |
|                |  |                  |                  |                             | phone device supported the HP X360s and provided an additional level of security     |                                  |                                |
|                |  |                  |                  |                             | for county case managers. However, after 2.5 years of use, it was determined that    |                                  |                                |
|                |  |                  |                  |                             | the HPX360 devices did not meet the needs of the county case managers and that       |                                  |                                |
|                |  |                  |                  |                             | a more robust solution was required.   |                                  |                                |
|                |  |                  |                  |                             |  |                                  |                                |
|                |  |                  |                  |                             | To address this issue, DJJ purchased 318 Dell Latitude 5590 model laptops, at a cost |                                  |                                |
|                |  |                  |                  |                             | of \$276,032.95, for use by community case managers. In addition to the laptops, i7  |                                  |                                |
|                |  |                  |                  |                             | phones were issued. These phones have added safety features with imbedded            |                                  |                                |
|                |  |                  |                  |                             | panic systems and are equipped with AirWatch to enable tracking. These devices       |                                  |                                |
|                |  |                  |                  |                             | increase the safety and efficiency of the work produced by community case            |                                  |                                |
|                |  |                  |                  |                             | managers.  |                                  |                                |

Notes:

\* If implementation of a recommendation will result in a net cost to the agency, please include that as a negative number in column E.

## **Implementation Status**

Complete
In Progress
Partially Implemented
Not Yet Started - Agency plans to implement
Not Started - No plans to implement